



Burney Fire Protection District

BURNEY FIRE PROTECTION DISTRICT IS A **SPECIAL DISTRICT**

We are a local Government entity with an elected Board of Directors (Volunteer members of our community)

We are separate from the County, and we have control over our budget

We are separate from CAL FIRE and other County Volunteer Companies

Our revenue comes from property taxes 52%,
ambulance service 46%

BURNEY FIRE PROTECTION DISTRICT

SERVES BURNEY & JOHNSON PARK

- We provide ambulance transport services for medical emergencies
- We provide fire response and protection for Burney and Johnson Park residents as well as mutual aid services to Burney Forest Power, Pit River Tribal Lands, USDA Forest Service, and CALFIRE
- We provide community education through CPR classes, fire safety drills, health fairs, and career day events
- Other services include fire inspections, building plan reviews, and live scans

HOW IS THE DISTRICT STAFFED TODAY?

The district is staffed by volunteers and 2 part-time administrative staff.

Our 9 volunteers include:

- Interim Fire Chief - 1
- Captain - 3
- Firefighters/EMTs - 5

HOW IS THE DISTRICT FUNDED?

The District receives Property Tax allocation from local residents, and businesses.

Because of the passage of **Proposition 13** in 1978, allocations for public agencies were recalculated to be “the average amount of property tax revenue” and agency received “in the three fiscal years.”

- **The maximum amount of any ad valorem tax on real property shall not exceed one percent (1%) of the full cash value of such property**
- **The proposition 13 decreased property taxes by assessing values at their 1976 value**
- **It prohibits reassessment of a new base year value except in cases of (a) change in ownership, or (b) completion of new construction**

SHASTA COUNTY 2023 - 2024 PROPERTY TAX BILL
 Lori J. Scott, Treasurer/Tax Collector
 P O Box 991830 Redding CA 96099 (530)225-5511
SECURED TAX ROLL FOR FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024

PROPERTY INFORMATION - TAX YEAR: 2023		IMPORTANT MESSAGES
ASMT NUMBER: 077-053-00000	TAX RATE AREA: 077-053	Original bill date 09/18/2023 PENALTY IS CHARGED ON LATE POSTMARKS. PAY/VIEW TAXES ON-LINE www.shastacounty.gov PHONE: 1-844-784-9715
FEE NUMBER: 00000000000000000000	ACRES: .53	
LOCATION: 00000000000000000000		
ASSESSED OWNER	PAY TAXES BY	



BURNEY CA 96013

2023-2024

SUBJECT TO A CONVENIENCE FEE

COUNTY VALUES, EXEMPTIONS AND TAXES				
PHONE #	VALUE DESCRIPTION	ASSESSED VALUES	TAX RATE/100	COUNTY TAXES
	LAND	41,752		
TAX COLLECTOR (530) 225-5511				
VALUATIONS (530) 225-3600				
EXEMPTIONS (530) 225-3636				
TAX RATES (530) 225-5199	STRUCTURAL IMPROVEMENTS	210,859		
PERS PROP (530) 225-3640				
ADDRESS CHANGES (530) 225-3600				
GENERAL (530) 225-5511	HOMEOWNERS EXEMPTION	-7,000		
	NET TAXABLE VALUE	245,611	1.000000	2,456.10

VOTER APPROVED TAXES, TAXING AGENCY DIRECT CHARGES AND SPECIAL ASSESSMENTS									
PHONE #	CODE	DESCRIPTION	ASSESSED VALUES	X	TAX RATE /100	=	AGENCY TAXES		
(530) 338-5511	00413	MAYERS MEMORIAL HOSPITAL GOB 2010	245,611		046700		114.70		
(530) 335-4538	03450	FALL RIVER MILLS JUSD G O BOND 2004	245,611		020200		49.60		
(530) 2427525	03651	S T & T JT COMM COLL G O BOND 2002	245,611		003400		8.34		
(530) 242-7525	03653	S T & T JT COMM COLL GOB 2016 SRS A	245,611		014800		36.34		
PHONE #	CODE	DESCRIPTION	DIR CHRG	PHONE #	CODE	DESCRIPTION	DIR CHRG		
(530) 225-5571	50007	CSA #7 BURNEY PCL CHK	43.00						

DIRECT CHARGES 43.00

1ST INSTALLMENT \$1,354.04	2ND INSTALLMENT \$1,354.04	TOTAL TAXES \$2,708.08
DELINQUENT AFTER 12/11/2023	DELINQUENT AFTER 4/10/2024	

BFPD receives .1744% for every dollar paid to the County.
 $2,456.10 \times .001744 = \4.28

2023/24 COUNTY OF SHASTA

Estimates based on Certified Values as provided by the Assessor on 06/27/23

ESTIMATED APPORTIONMENT OF 1% BASIC TAX
 (INCLUDES CURRENT SECURED, UNSECURED*, UNITARY TAX ROLLS AND HOMEOWNER SUBVENTION FUNDS)

TAX CODE	DISTRICT	ABB APPORTIONMENT PERCENT	CURRENT SECURED	UNITARY AB2670	HOMEOWNER'S EXEMPTION	CURRENT UNSECURED*	TOTAL APPORTIONED
00010	COUNTY GENERAL FUND	10.7073%	23,501,438	3,644,792	260,504	1,203,730	28,610,464
00239	EDUCATIONAL REVENUE AUGMENTATION FUND	15.5015%	34,023,949	11,130	377,142	1,755,552	36,167,773
00317	LAKEHEAD STREET LIGHTING	0.0003%	551	28	6	29	614
00332	ROTHER RIVERSIDE SUB LIGHTING	0.0100%	21,944	917	243	1,132	24,237
00347	SIERRA VISTA LIGHTING	0.0020%	4,469	220	50	230	4,968
00361	TRACT 1323 PERMANENT ROAD DIVISION	0.0006%	1,214	43	13	62	1,333
00365	CLOVER CREEK DITCH MAINTENANCE	0.0004%	803	3	9	42	857
00371	SHASTA COUNTY WATER AGENCY	0.0909%	199,588	15,628	2,212	10,245	227,673
00386	COUNTY SERVICE AREA #15 STREET LIGHTING	0.0608%	133,462	9,796	1,479	6,779	151,517
00391	COUNTY SERVICE AREA #1 FIRE PROTECTION	1.1082%	2,432,345	174,970	26,962	124,624	2,758,900
00394	COUNTY SERVICE AREA #25 KESWICK	0.0000%	0	-	-	0	-
00396	COUNTY SERVICE AREA #23 CRAGVIEW	0.0034%	7,507	420	83	388	8,398
00401	ANDERSON CEMETERY	0.0477%	104,795	6,084	1,162	5,291	117,331
00402	BURNEY CEMETERY	0.0357%	78,390	11,716	869	4,093	95,068
00403	COTTONWOOD CEMETERY	0.0302%	66,277	4,577	735	3,370	74,958
00405	HALCUMB CEMETERY	0.0061%	13,450	40,700	149	688	54,987
00406	MANTON CEMETERY	0.0153%	33,628	3,633	373	1,703	39,336
00407	MILLVILLE MASONIC CEMETERY	0.0407%	89,295	5,638	990	4,565	100,487
00408	PINE GROVE CEMETERY	0.0184%	40,377	6,974	448	2,085	49,884
00422	CENTERVILLE COMMUNITY SERVICES	0.1039%	228,079	10,050	2,528	11,843	252,500
00423	CLEAR CREEK COMMUNITY SERVICES	0.1870%	410,420	22,716	4,549	21,058	458,743
00424	FALL RIVER VALLEY COMMUNITY SERVICES	0.0218%	47,857	5,454	530	2,510	56,352
00428	SHASTA COMMUNITY SERVICES	0.1515%	332,587	14,539	3,687	16,359	367,172
00429	MOUNTAIN GATE COMMUNITY SERVICES	0.1118%	245,450	13,997	2,721	15,229	277,397
00441	ANDERSON FIRE PROTECTION	0.5480%	1,202,691	59,707	13,331	60,725	1,336,454
00442	BUCKEYE FIRE PROTECTION	0.0531%	116,601	6,270	1,292	5,950	130,114
00443	BURNEY FIRE PROTECTION	0.1744%	382,883	26,629	4,244	19,852	433,608
00444	CASTELLA FIRE PROTECTION	0.0319%	69,993	16,723	776	3,333	90,825
00445	SHASTA LAKE FIRE PROTECTION	0.2888%	633,914	36,087	7,027	33,108	710,136
00446	COTTONWOOD FIRE PROTECTION	0.1355%	297,499	18,975	3,298	15,135	334,907
00447	FALL RIVER MILLS FIRE PROTECTION	0.0366%	80,289	14,391	890	4,122	99,692
00449	HAPPY VALLEY FIRE PROTECTION	0.1757%	385,639	17,969	4,275	19,871	427,755
00450	MCARTHUR FIRE PROTECTION	0.0217%	47,658	2,816	528	2,484	53,486

*Unsecured amounts do not include Aircraft

The District also receives revenues from Ambulance Transport.

- The District receives **approximately 2/3 of the amount billed** for transport services , which falls *far below the operating cost of the service provided.*
- The Ambulance Transport service is funded by payments received from the patient or patient's insurance carrier, and most times are only collected through a contracted agency for a %. Rates are also discounted as a substantial portion of our citizens are covered under Medicare or Medi-Cal.

Burney Fire Protection District Year to Date Report

	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	AB 716	NET CHARGES	PAYMENTS	REFUNDS	NET RECEIPTS	BAD DEBT WRITE OFFS	ADJUSTMENTS	NEW A/R BALANCE
AUGUST '23	\$ 65,464.74	\$ 10,275.19	\$ 10,823.48	\$ -	\$ -	\$ 44,366.07	\$ 42,844.90	\$ 617.72	\$ 42,227.18	\$ 16,598.90	\$ 0.31	\$ 148,575.13
SEPTEMBER '23	\$ 40,474.95	\$ 8,858.36	\$ 4,474.61	\$ -	\$ -	\$ 27,141.98	\$ 37,036.12	\$ -	\$ 37,036.12	\$ 953.47	\$ 435.12	\$ 138,162.64
OCTOBER '23	\$ 34,211.08	\$ 12,176.66	\$ 3,637.69	\$ -	\$ -	\$ 18,396.73	\$ 20,090.70	\$ 50.00	\$ 20,040.70	\$ 15,504.93	\$ 111.00	\$ 121,124.74
NOVEMBER '23	\$ 53,658.74	\$ 13,162.08	\$ 4,760.35	\$ -	\$ -	\$ 35,736.31	\$ 37,685.08	\$ -	\$ 37,685.08	\$ 1,639.73	\$ -	\$ 117,536.24
DECEMBER '23	\$ 51,891.05	\$ 12,882.83	\$ 4,005.09	\$ -	\$ -	\$ 35,003.13	\$ 24,671.58	\$ -	\$ 24,671.58	\$ 9,097.30	\$ (1,929.09)	\$ 116,841.40
JANUARY '24	\$ 85,588.19	\$ 31,140.54	\$ 6,206.83	\$ -	\$ -	\$ 48,240.82	\$ 25,066.57	\$ -	\$ 25,066.57	\$ 5,005.98	\$ -	\$ 135,009.67
FEBRUARY '24	\$ 51,205.22	\$ 12,058.14	\$ 5,580.45	\$ 1,677.89	\$ -	\$ 31,888.74	\$ 29,325.06	\$ -	\$ 29,325.06	\$ 3,381.79	\$ 156.50	\$ 134,348.06
MARCH '24	\$ 50,541.67	\$ 3,652.79	\$ 5,180.29	\$ -	\$ 6,852.70	\$ 34,855.89	\$ 37,865.15	\$ -	\$ 37,865.15	\$ 2,665.07	\$ 153.56	\$ 128,827.29
APRIL '24	\$ 46,111.69	\$ 13,159.25	\$ 6,589.53	\$ 1,758.00	\$ 3,049.11	\$ 21,555.80	\$ 24,153.00	\$ 2,204.81	\$ 21,948.19	\$ -	\$ -	\$ 128,434.90
MAY '24	\$ 47,581.47	\$ 8,656.38	\$ 6,607.71	\$ -	\$ 311.46	\$ 32,005.92	\$ 30,563.88	\$ -	\$ 30,563.88	\$ -	\$ 172.70	\$ 130,049.64
JUNE '24	\$ 27,946.90	\$ 4,817.53	\$ 1,733.37	\$ -	\$ 973.41	\$ 20,422.59	\$ 27,513.42	\$ -	\$ 27,513.42	\$ (14,109.55)	\$ (16,141.45)	\$ 120,926.91
JULY '24	\$ 42,401.68	\$ 6,486.21	\$ 4,490.42	\$ (1,515.19)	\$ 4,710.11	\$ 28,230.13	\$ 31,346.59	\$ 60.70	\$ 31,285.89	\$ 3,557.89	\$ -	\$ 114,313.26
YEAR TO DATE TOTALS	\$ 597,077.38	\$ 137,325.96	\$ 64,089.82	\$ 1,920.70	\$ 15,896.79	\$ 377,844.11	\$ 368,162.05	\$ 2,933.23	\$ 365,228.82	\$ 44,295.51	\$ (17,041.35)	
YTD PERCENTAGE OF REVENUE		23.00%	10.73%	0.32%	2.66%	63.28%	61.66%	0.49%	61.17%	7.42%	-2.85%	
YTD PERCENTAGE OF NET REVENUE									96.66%			
Average Charges per month	\$ 49,756.45											
Average Payments per month	\$ 30,680.17											

Charges Discounted \$231,849

YEAR TO DATE AS OF JULY 2024

CURRENT PAYER MIX FOR AMBULANCE BILLING

MEDICARE	32.02%
MEDI-CAL	60.15%
INSURANCE	7.08%
PRIVATE	.75%

For every dollar billed:
We receive about \$0.60 cents

ARE FIRE AND AMBULANCE SERVICES PROVIDED BY THE BURNEY FIRE PROTECTION DISTRICT IMPORTANT TO YOU?

- The question becomes one of priority for the citizens of the District (Burney & Johnson Park). The current operations cannot be sustained for lack of fiscal resources to support the District's operations. There are insufficient fiscal resources to provide required staff and maintain apparatus as defined by regulation and National Fire Protection Agency (NFPA) guidelines.
- There are days when the ambulance is out of service due to a lack of staffing. This translates into extended response time by other ambulance providers. The ambulance is currently being staffed by fire personnel, which limits our personnel resources for firefighting.

WHAT IF MEASURE F DOES NOT PASS?

Currently:

Ambulance transport services are provided by the District with a coverage area of 35 square miles. This includes the communities of Burney and Johnson Park. This service has been provided since the District's inception in 1939.

Fire protection services are provided by the District to cover the 35 square miles which includes Burney and Johnson Park. Services include all types of fires, confined space, traffic accidents, rescue, public assists, and public education.

➤ Without the passage of Measure F, the District will need to re-evaluate and potentially reduce the current services provided to function within fiscal and personnel boundaries.

HOW WOULD MEASURE F FUNDS BE UTILIZED?

- Measure F funds would be used to maintain and ensure adequate staffing of the ambulance and support the necessary personnel for firefighting, training, and equipment; including maintenance and replacement of necessary apparatus, equipment, gear, vehicles, and any related reserves.
- It is estimated that Measure F would provide approximately \$237,994. in additional revenues. The total Property Tax revenues received by the District for the 2023-2024 tax year was \$441,200.
- Passage of Measure F would provide the District with an additional \$20,000/month to cover staffing and operational expenses.

HOW WOULD PASSAGE OF MEASURE F AFFECT MY TAXES?

- The special parcel tax would be imposed on all non-exempt parcels of real property in the Burney Fire Protection District for each fiscal year, (July 1 and ending the following June 30), commencing with fiscal year 2025-2026. The maximum amount for each fiscal year shall be based on the use of each parcel of taxable property in accordance with the schedule:

	<u>Parcel Use Category</u>	<u>Total ANNUAL Charge</u>	<u>Calculated Monthly</u>
A.	Vacant/Unimproved	\$30 per year	\$2.50 per month
B.	Single-Family Residential	\$75 per year	\$6.25 per month
C.	Rural Residential/Improved	\$192 per year	\$16.00 per month
D.	Multi-Family Residential (2-4 units)	\$309 per year	\$25.75 per month
E.	Multi-Family Residential (5-9 units)	\$388 per year	\$32.33 per month
F.	Multi-Family Residential (10+ units)	\$465 per year	\$38.75 per month
G.	Commercial	\$546 per year	\$45.50 per month
H.	Industrial	\$910 per year	\$75.83 per month
I.	Retail (10,000+ square feet)	\$910 per year	\$75.83 per month
J.	Mobile Home Site	\$90 per year	\$7.50 per month

BURNEY FIRE DISTRICT'S CURRENT PERSONNEL NEEDS

- Full Time Fire Chief \$80,000 + 40% benefits
- Full Time Firefighter x 2 \$67,000 + 40% benefits
- Paid Call Firefighters \$35/incident
- Paid Call EMTs/Paramedic \$400 x 365 = \$146,000

CAPITAL NEEDS

▪ Replacement of E-17	\$800,000
▪ Replacement of 517	\$800,000
▪ Replace Station 18 (building and land)	\$3,000,000
▪ Replace water tender 17	\$300,000
▪ HVAC - station 17	\$30,000

WHY?

- Maintain local control
- Ensure adequate staffing for fire and EMS service requests
- Purchase of required fire and EMS equipment
- Additional funding stays in the fire district

Questions