



# **BURNEY FIRE PROTECTION DISTRICT**

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June 2024

Board of Directors  
Burney Fire Protection District  
37072 Main Street  
Burney, CA 96013

Re: Budget Message

Dear Chair, Board Members, and Citizens of the Burney Fire Protection District:

On behalf of the citizens, we are pleased to present the Proposed Fiscal Year 2024-2025 Budget. This budget is presented in accordance with the requirements of the State of California and the Strategic Plan. The budget is balanced.

The fiscal year 2024-2025 budget revenue totals \$865,072 and expenditures total \$865,072. The following tables and graphs show the breakdowns of revenues and expenditures in each fund.

I would like to take this opportunity to highlight the accomplishments made during the fiscal year 2023-2024.

<b>Grants Received:</b>	<b>Grant Amount</b>	<b>Structural Repairs:</b>
OTS	\$65,000	Flooring/Molding
Community Foundation of the North State	\$1,000	Exterior Paint/Repairs
Assistance to Fire Fighters Grant	\$237,000	<b>Equipment Repairs/Replacement:</b>
Community Foundation of the North State	\$5,000	Ice Maker
		Wash System
		Ambulance
		Extrication Equipment
		Handheld Radios (3)
		Pagers (9)
		<b>New Equipment:</b>
		Infrared Equipment

Respectfully submitted,

Robert C. May  
Fire Chief

**PROPOSED BUDGET  
FISCAL YEAR 2024-2025**

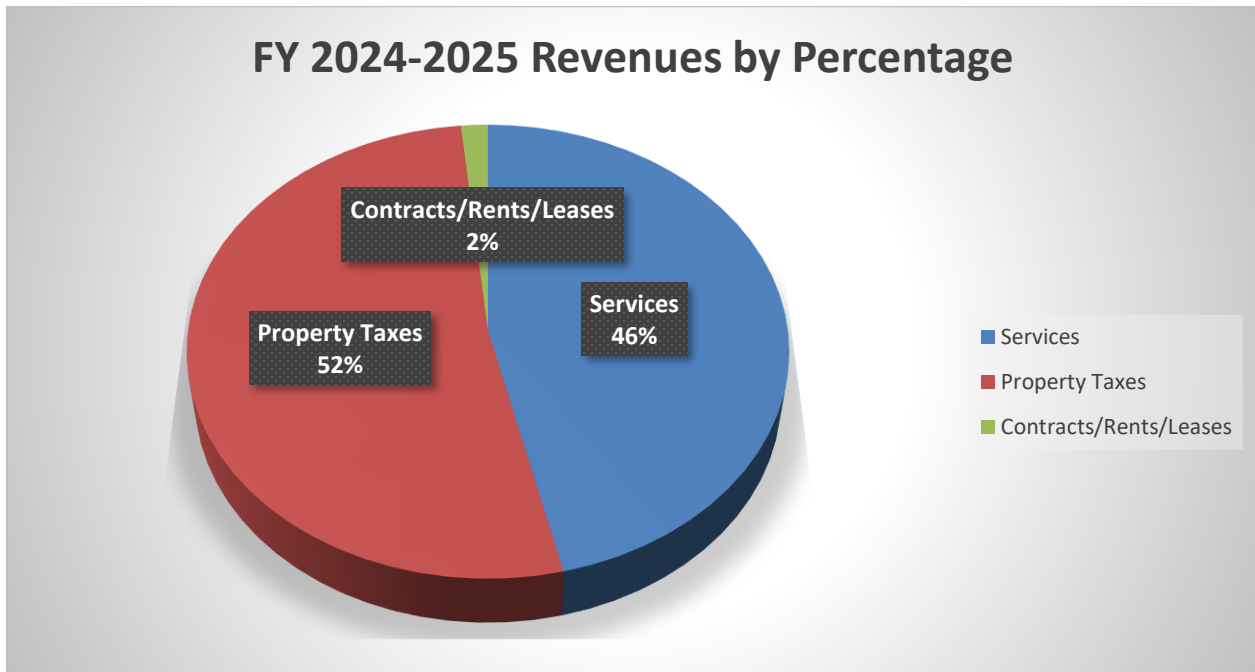
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<b>REVENUES</b>	<b>PROPOSED BUDGET 06/2024</b>
SERVICES	\$400,000
PROPERTY TAXES	\$450,000
CONTRACTS/RENTS/LEASES	\$13,572
OTHER	\$1,500
<b>TOTAL</b>	<b>\$865,072</b>

<b>EXPENSES</b>	<b>PROPOSED BUDGET 06/2024</b>
SALARIES	\$373,600
BENEFITS	\$139,992
SUPPLIES	\$19,920
SERVICES	\$272,135
LOAN PAYMENT	\$59,425
<b>TOTAL</b>	<b>\$865,072</b>

**PROPOSED BUDGET  
FISCAL YEAR 2024-2025**

<b>REVENUE</b>	<b>ADOPTED FISCAL YEAR 2023-2024</b>	<b>FISCAL YEAR 2024-2025</b>	<b>INCREASE/ DECREASE</b>
SERVICES	\$397,000	\$400,000	\$3,000
PROPERTY TAXES	\$400,000	\$450,000	\$50,000
CONTRACTS/RENTS/LEASES	\$13,453	\$13,572	\$119
OTHER	\$1,500	\$1,500	\$0
<b>TOTAL</b>	<b>\$811,953</b>	<b>\$865,072</b>	<b>\$53,119</b>



**PROPOSED BUDGET  
FISCAL YEAR 2024-2025**

<b>EXPENDITURES</b>	<b>ADOPTED FISCAL YEAR 2023-2024</b>	<b>FISCAL YEAR 2024-2025</b>	<b>INCREASE/ DECREASE</b>
SALARIES	\$280,080	\$373,600	\$93,520
BENEFITS	\$144,596	\$139,992	(\$4,604)
SUPPLIES	\$18,524	\$19,920	\$1,396
SERVICES	\$309,328	\$272,135	(\$37,193)
LOAN PAYMENT	\$59,425	\$59,425	0
<b>TOTAL</b>	<b>\$811,953</b>	<b>\$865,072</b>	<b>\$53,119</b>

